

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

Name of the College /Institute	EN6148 - MAEER's M.I.T. College of Engineering , Kothrud, Pune
Address	S. No. 124, MIT Engg. College Campus, Ex ♦ Serviceman Colony, Paud Road, Kothrud, Pune ♦ 411 038

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income						
			ENGG	ME	MBA	Non FRA	Hostel	Hospital	Trust
1	FACTOTUM CHARGES	908059	853575	54484	0	0	0	0	0
2	CANCELLATION CHARGES	308882	205046	102836	1000	0	0	0	0
3	RENT FOR XEROX MACHINE	632134	632134	0	0	0	0	0	0
4	DEVELOPMENT FEES	26797905	23672527	1537222	1588156	0	0	0	0
5	MISCELLANEOUS RECEIPTS	86009	75688	4300	6021	0	0	0	0
6	SALE OF STATIONERY	37863	33319	1893	2651	0	0	0	0
7	SALE OF MOTOR VEHICLE	4030	4030	0	0	0	0	0	0
8	SALE OF SCRAP	89219	89219	0	0	0	0	0	0
9	CONSULTANCY CHARGES	21930	21930	0	0	0	0	0	0
10	COLLEGE INCOME SHARE	912805	858037	54768	0	0	0	0	0
11	INTEREST RECEIVED	597270	597270	0	0	0	0	0	0
12	INTEREST OF ADVANCES	3000	3000	0	0	0	0	0	0
13	FINE	343525	326349	17176	0	0	0	0	0
14	ADMISSION FORMS & BROCHURE	1649300	1530550	34700	84050	0	0	0	0
15	TC/BONAFIED/RAILWAY CONCESSION	124854	111165	6458	7231	0	0	0	0
16	UNIVERSITY FEES	2657850	2211370	142560	303920	0	0	0	0
17	TUITION FEES	290447763	258294341	16221978	15931444	0	0	0	0
18	FEES RECOVERED	66000	66000	0	0	0	0	0	0
Total Income		325688398	289585550	18178375	17924473	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion						
			ENGG	ME	MBA	Non FRA	Hostel	Hospital	Trust
1	INSURANCE - STUDENTS INCOME	0	0	0	0	0	0	0	0
2	ALUMNI FEES	0	0	0	0	0	0	0	0
3	CONSULTANCY FEES RECEIVED.	21930	21930	0	0	0	0	0	0
4	DIVIDEND	0	0	0	0	0	0	0	0

5	SALE OF ASSETS (LIKE OLD COMPUTERS EQUIPMENT ETC)	89219	89219	0	0	0	0	0	0
6	GYMKHANA FEE	0	0	0	0	0	0	0	0
7	TRAINING & PLACEMENT FEES	0	0	0	0	0	0	0	0
8	LABORATORY FEES	0	0	0	0	0	0	0	0
9	SALE / COLLECTION TOWARDS DRESS AND BAG	0	0	0	0	0	0	0	0
10	MAGAZINE FEE INCOME	0	0	0	0	0	0	0	0
11	REGISTRATION FEE INCOME	0	0	0	0	0	0	0	0
12	SOCIAL GATHERING FEE INCOME	0	0	0	0	0	0	0	0
13	INTERNET AND EMAIL CHARGES INCOME	0	0	0	0	0	0	0	0
14	BUS FARE FROM STUDENT INCOME	0	0	0	0	0	0	0	0
15	BUS FARE FROM STAFF INCOME	0	0	0	0	0	0	0	0
16	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	0	0	0	0	0	0	0	0
17	GAMES FEES INCOME	0	0	0	0	0	0	0	0
18	THIRD PARTY INSPECTION INCOME	0	0	0	0	0	0	0	0
19	ARC INFRASTRUCTURE FEE INCOME	0	0	0	0	0	0	0	0
20	HOSTEL ROOM RENT	0	0	0	0	0	0	0	0
21	INTEREST ON FDR	0	0	0	0	0	0	0	0
22	RENT INCOME	632134	632134	0	0	0	0	0	0
23	L.C. (LEAVING CERTIFICATE) FEES INCOME	103289	90894	5164	7231	0	0	0	0
24	BANK INTEREST INCOME	597270	597270	0	0	0	0	0	0
25	RECHECKING FORMS FEES	444717	444717	0	0	0	0	0	0
26	MANUAL FEES	0	0	0	0	0	0	0	0
27	PHOTOCOPY FEE	31520	31520	0	0	0	0	0	0
28	ID CARD FEES	0	0	0	0	0	0	0	0
29	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	2657850	2211370	142560	303920	0	0	0	0
30	GRANT - SPORTS	0	0	0	0	0	0	0	0
31	ENROLLMENT FEE INCOME	0	0	0	0	0	0	0	0
32	EXAM FEE INCOME	1344627	1235375	109252	0	0	0	0	0
33	ELIGIBILITY FEE INCOME	0	0	0	0	0	0	0	0
34	BOOK BANK FEE	0	0	0	0	0	0	0	0
35	DISCOUNT	0	0	0	0	0	0	0	0
36	ADMISSION / APPLICATION FORM FEES	1649300	1530550	34700	84050	0	0	0	0
37	BONAFIDE CERTIFICATE FEES	21565	20271	1294	0	0	0	0	0
38	SALE OF PROSPECTORS BROCHURE	0	0	0	0	0	0	0	0
39	ADMISSION CANCELLATION FEES	308882	205046	102836	1000	0	0	0	0
40	FINE AND PENALTIES	343525	326349	17176	0	0	0	0	0
41	BREAKAGE FEES	0	0	0	0	0	0	0	0
42	DEVELOPMENT FEES	26797905	23672527	1537222	1588156	0	0	0	0
43	TUTION FEES	290447763	258294341	16221978	15931444	0	0	0	0
44	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	196902	182037	6193	8672	0	0	0	0
Total Income		325688398	289585550	18178375	17924473	0	0	0	0

Expenses Details

			Segmental bifurcation of Expense						
Sr. No	Expense Head	Total Expense	ENGG	ME	MBA	Non FRA	Hostel	Hospital	Trust
1	PF ADMIN CHARGES TEACHING	210518	185256	12631	12631	0	0	0	0
2	JOURNALS & PERIODICALS	1709725	1504558	102584	102583	0	0	0	0
3	PF ADMIN CHARGES NON TEACHING	242554	213448	14553	14553	0	0	0	0
4	REPAIRS AND MAINTENANCE VEHICLE	283961	249886	17037	17038	0	0	0	0
5	PRINTING EXPENSES	2681260	2359509	160876	160875	0	0	0	0
6	SALARY NON-TEACHING	44733384	39365378	2684003	2684003	0	0	0	0
7	GRATUITY PROVISION	3670366	3229922	220222	220222	0	0	0	0
8	AFFILIATION FEE	1805802	1589106	108348	108348	0	0	0	0
9	INTEREST ON TERM LOAN	3651199	3213055	219072	219072	0	0	0	0
10	SALARY TEACHING	179405801	157877105	10764348	10764348	0	0	0	0
11	PROFESSIONAL FEES	2780088	2446477	166805	166806	0	0	0	0
12	BANK COMMISSION & CHARGES	5397	4749	324	324	0	0	0	0
13	TRAVELLING & CONVEYANCE	324156	285258	19449	19449	0	0	0	0
14	EMPLOYER CONTRIBUTION TO PF TEACHING	2971971	2615334	178318	178319	0	0	0	0
15	LABORATORY CONSUMABLES	681205	599460	40872	40873	0	0	0	0
16	INTEREST ON OVERDRAFT	3114478	2740741	186868	186869	0	0	0	0
17	REMUNERATION TO VISITING FACULTY	663835	584175	39830	39830	0	0	0	0
18	REPAIRS AND MAINTENANCE FURNITURE & EQUIPMENT,COM	605453	532799	36327	36327	0	0	0	0
19	AUDIT FEE	261811	230394	15708	15709	0	0	0	0
20	OTHER EXPENSES	3064738	2696971	183884	183883	0	0	0	0
21	TELEPHONE INTERNET & POSTAGE	1360232	1197005	81614	81613	0	0	0	0
22	CONFERENCE AND SEMINAR EXPENSES	1703378	1498973	102202	102203	0	0	0	0
23	FUNCTIONS & GATHERING EXPENSES	5473949	4817075	328437	328437	0	0	0	0
24	REPAIRS AND MAINTENANCE BUILDING	5886205	5179860	353172	353173	0	0	0	0
25	ELECTRICITY & MAINTENANCE	6125418	5390367	367525	367526	0	0	0	0
26	TRAINING & PLACEMENT EXPENSES	213965	188289	12838	12838	0	0	0	0
27	EMPLOYER CONTRIBUTION TO PF NON TEACHING	3686577	3244187	221195	221195	0	0	0	0
28	BUILDING INSURANCE	507150	446292	30429	30429	0	0	0	0
29	INSURANCE ON ASSET	78220	68834	4693	4693	0	0	0	0
30	ADVERTISEMENT EXPENSES	1104322	971804	66259	66259	0	0	0	0
Total Expenses		279007118	245526267	16740423	16740428	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses						
Main Head	Sub Head	Total Expenses	ENGG	ME	MBA	Non FRA Courses	Hostel	Hospital	Trust
			Total 157877105	Total 10764348	Total 10764348				
			Paid 144565124	Paid 9856713	Paid 9856713				

Salary - Teaching	Pay	179405801	Provision for Unpaid 13311981 Claimed 157877105	Provision for Unpaid 907635 Claimed 10764348	Provision for Unpaid 907635 Claimed 10764348	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	2971971	Total 2615334 Paid 2388822 Provision for Unpaid 226512 Claimed 2615334	Total 178318 Paid 162874 Provision for Unpaid 15444 Claimed 178318	Total 178319 Paid 162874 Provision for Unpaid 15444 Claimed 178319	0	0	0	0
Salary - Teaching	Admin Charges PF	210518	Total 185256 Paid 169212 Provision for Unpaid 16044 Claimed 185256	Total 12631 Paid 11537 Provision for Unpaid 1094 Claimed 12631	Total 12631 Paid 11537 Provision for Unpaid 1094 Claimed 12631	0	0	0	0
Salary - Teaching	Leave Encashment	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Gratuity paid	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Other Allowances to Staff	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Arrears of salary	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
			Total	Total	Total				

Salary - Teaching	Gratuity provision	0	0 Paid 0 Provision for Unpaid 0 Claimed 0	0 Paid 0 Provision for Unpaid 0 Claimed 0	0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	teaching staff insurance	0	0 Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0 Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0 Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Pay	44733384	0 Total 39365378 Paid 35554504 Provision for Unpaid 3810874 Claimed 39365378	0 Total 2684003 Paid 2455351 Provision for Unpaid 228652 Claimed 2684003	0 Total 2684003 Paid 2455351 Provision for Unpaid 228652 Claimed 2684003	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	3686577	0 Total 3244187 Paid 2990141 Provision for Unpaid 254046 Claimed 3244187	0 Total 221195 Paid 203874 Provision for Unpaid 17321 Claimed 221195	0 Total 221195 Paid 203874 Provision for Unpaid 17321 Claimed 221195	0	0	0	0
Salary - Non Teaching	Admin Charges PF	242554	0 Total 213448 Paid 195454 Provision for Unpaid 17994 Claimed 213448	0 Total 14553 Paid 13326 Provision for Unpaid 1227 Claimed 14553	0 Total 14553 Paid 13326 Provision for Unpaid 1227 Claimed 14553	0	0	0	0
Salary - Non Teaching	Leave Encashment	0	0 Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0 Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0 Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Gratuity paid	0	0 Total 0 Paid 0 Provision for Unpaid 0	0 Total 0 Paid 0 Provision for Unpaid 0	0 Total 0 Paid 0 Provision for Unpaid 0	0	0	0	0

			Claimed 0	Claimed 0	Claimed 0				
Salary - Non Teaching	Other Allowances to Staff	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Arrears of salary	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Gratuity provision	3670366	Total 3229922 Paid 0 Provision for Unpaid 0 Claimed 3229922	Total 220222 Paid 0 Provision for Unpaid 0 Claimed 220222	Total 220222 Paid 0 Provision for Unpaid 0 Claimed 220222	0	0	0	0
Salary - Non Teaching	Non teaching staff insurance	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Stipend / Remuneration / Allowance to Interns	Stipend / Remuneration / Allowance to Interns	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	663835	Total 584175 Claimed 584175	Total 39830 Claimed 39830	Total 39830 Claimed 39830	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Affiliation / Inspection	Affiliation Fee	1805802	Total 1589106 Claimed 1589106	Total 108348 Claimed 108348	Total 108348 Claimed 108348	0	0	0	0
Affiliation / Inspection	Inspection Expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
			Total	Total	Total				

Affiliation / Inspection	Course Fees	0	0 Claimed 0	0 Claimed 0	0 Claimed 0	0	0	0	0
University fees paid (for students)	Eligibility fees	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Exam Fee paid to University	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Enrollment Fee	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Practical Exam Fee	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Insurance	Student Insurance	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Insurance	Building Insurance	507150	Total 446292 Claimed 446292	Total 30429 Claimed 30429	Total 30429 Claimed 30429	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	78220	Total 68834 Claimed 68834	Total 4693 Claimed 4693	Total 4693 Claimed 4693	0	0	0	0
Scholarships Paid	Scholarship paid to Students under Social Welfare Scheme Office	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Dean	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Faculty	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Non Teaching Staff	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	5886205	Total 5179860 Claimed 5179860	Total 353172 Claimed 353172	Total 353173 Claimed 353173	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Computers etc Maintenance	605453	Total 532799	Total 36327	Total 36327	0	0	0	0

			Claimed 532799	Claimed 36327	Claimed 36327				
Repairs and Maintenance	Maintenance - Others	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Staff Car Maintenance	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Car Maintenance - Others	283961	Total 249886 Claimed 249886	Total 17037 Claimed 17037	Total 17038 Claimed 17038	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Dean	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Faculty	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Non Teaching Staff	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - College Building	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	261811	Total 230394 Claimed 230394	Total 15708 Claimed 15708	Total 15709 Claimed 15709	0	0	0	0
Audit Fees	Audit Fee - Trust	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority review fees	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority review fees for old students	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	829554	Total 730008 Claimed 730008	Total 49773 Claimed 49773	Total 49773 Claimed 49773	0	0	0	0

Advertisement	Advertisement - General	232000	Total 204160 Claimed 204160	Total 13920 Claimed 13920	Total 13920 Claimed 13920	0	0	0	0
Advertisement	Cost of other advertisements for recruitment of staff	42768	Total 37636 Claimed 37636	Total 2566 Claimed 2566	Total 2566 Claimed 2566	0	0	0	0
Advertisement	Cost of other advertisements for Admissions	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	5473949	Total 4817075 Claimed 4817075	Total 328437 Claimed 328437	Total 328437 Claimed 328437	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Alumni expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	213965	Total 188289 Claimed 188289	Total 12838 Claimed 12838	Total 12838 Claimed 12838	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	5397	Total 4749 Claimed 4749	Total 324 Claimed 324	Total 324 Claimed 324	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest	3114478	Total 2740741 Claimed 2740741	Total 186868 Claimed 186868	Total 186869 Claimed 186869	0	0	0	0
Bank Interest / Commission / Charges	Interest for TEQUIP loan	3651199	Total 3213055 Claimed 3213055	Total 219072 Claimed 219072	Total 219072 Claimed 219072	0	0	0	0
Bank Interest / Commission / Charges	Bank Commission	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
			Total	Total	Total				

Conference and Seminar	Conferences Seminar - Faculties	1703378	1498973 Claimed 1498973	102202 Claimed 102202	102203 Claimed 102203	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Student competition	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Legal	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Others	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Professional Charges	Professional Fees - Others	2780088	Total 2446477 Claimed 2446477	Total 166805 Claimed 166805	Total 166806 Claimed 166806	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/trustees	242902	Total 213754 Claimed 213754	Total 14574 Claimed 14574	Total 14574 Claimed 14574	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members	81254	Total 71504 Claimed 71504	Total 4875 Claimed 4875	Total 4875 Claimed 4875	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges	1031222	Total 907476 Claimed 907476	Total 61873 Claimed 61873	Total 61873 Claimed 61873	0	0	0	0
Communication Expenses	Telephone, Fax Charges	313898	Total 276230 Claimed 276230	Total 18834 Claimed 18834	Total 18834 Claimed 18834	0	0	0	0
Communication Expenses	Postage charges	15112	Total 13299 Claimed 13299	Total 907 Claimed 907	Total 906 Claimed 906	0	0	0	0
Printing and Stationery	Prospectus printing	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Exam papers and form printing	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	2681260	Total 2359509	Total 160876	Total 160875	0	0	0	0

			Claimed 2359509	Claimed 160876	Claimed 160875				
Establishment Expenses	Electricity	4874221	Total 4289314 Claimed 4289314	Total 292453 Claimed 292453	Total 292454 Claimed 292454	0	0	0	0
Establishment Expenses	Water	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Cleaning	1251197	Total 1101053 Claimed 1101053	Total 75072 Claimed 75072	Total 75072 Claimed 75072	0	0	0	0
Establishment Expenses	Gardening	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Sweeping	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	81849	Total 72027 Claimed 72027	Total 4911 Claimed 4911	Total 4911 Claimed 4911	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	599356	Total 527433 Claimed 527433	Total 35961 Claimed 35961	Total 35962 Claimed 35962	0	0	0	0
Hostel Expenses	Hostel Electricity	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Municipal Tax / Property Tax / Water charges	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Rent	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Maintenance, Upkeep Expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Mess / Canteen	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0

Hostel Expenses	Sweeping	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Security, Watchman agency etc	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital Municipal Tax / Property Tax / Water charges	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Electricity	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital staff salary (Doctors, assistants, nurses, aayah etc)	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital resident/ intern / stipend	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Rent / Charges for the Hospital Tie-up	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital MOU Charges	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Patient Treatment expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Patient Material and Suithers expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Patient Medicine, Implant, etc.	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Sweeping	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Security, Watchman agency etc	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Other	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
			Total 0	Total 0	Total 0				

Other Expenses	Expenses related to Students	1243758	1094508 Claimed 1094508	74625 Claimed 74625	74625 Claimed 74625	0	0	0	0
Other Expenses	Expenses related to Trust and Others	1820980	Total 1602463 Claimed 1602463	Total 109259 Claimed 109259	Total 109258 Claimed 109258	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	1709725	Total 1504558 Claimed 1504558	Total 102584 Claimed 102584	Total 102583 Claimed 102583	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Rent	Rent for college building paid to third party	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Total Expenses		279007118	245526267	16740423	16740428	0	0	0	0
Total Claimed Expenses			245526267	16740423	16740428				
Allowability of Hospital Expenses									
Hospital Year of Establishment 0									
Financial Details (Rs)									
Total Hospital Income 0									
Total Hospital Expenses 0									
Hospital Deficit = Total expenses - Total income 0									
Additional Depreciation if Included in Expenditure 0									
Less Depreciation As per Schedule 0									
Total Deficit 0									

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2016-17 & 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned

as per the Checklist

Sr. No. _____

Date: / /2016

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2016-17 & 2017-18